

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 34,49,47,000/- to MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT,
SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

Dated: 13-11-2013

G.O.Rt.No.: 4042

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2586, Fin (Expr.M&F) Department dt.04-07-2013
6. G.O.Rt.No.3246, Fin (Expr.M&F) Department dt.12-08-2013
7. C.No.29004-A/557/A1/Expr.M&F/13, Fin (Expr.M&F) Dept. dt.07-11-2013

ORDER:

In pursuance of the orders issued in references read above, the Prl. Secretary MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.34,49,47,000/- (Rupees Thirty Four Crores Forty Nine Lakhs Forty Seven Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Abatement of Pollution and Conservation of Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB									
1	2215-02-789-11-08-310-312	V	27,86	..	..	27,86	13,92	6,96	6,98
Scheme Name: Assistance to HMWS & S Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB									
2	2215-01-796-11-10-310-312	V	37,00	..	..	37,00	18,50	9,25	9,25
Scheme Name: Assistance to HMWS & S B for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB									
3	2215-01-190-11-09-310-312	V	33,67,00	..	..	33,67,00	16,83,50	8,41,75	8,41,75
Scheme Name: Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB									
4	2215-01-190-11-07-310-312	V	46,50,00	..	..	46,50,00	23,25,00	11,62,50	11,62,50
5	2215-01-789-11-07-310-312	V	3,50,00	..	..	3,50,00	1,75,00	87,50	87,50
Scheme Name: Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB									
6	2215-01-789-11-09-310-312	V	3,36,00	..	..	3,36,00	1,68,00	84,00	84,00
Scheme Name: Construction of Bridge at Bapughat on Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.28 (old GA 250)									
7	2217-80-191-11-76-310-312	V	46,50	..	..	46,50	23,24	11,62	11,64
8	2217-80-789-11-76-310-312	V	3,50	..	..	3,50	1,74	87	89
Scheme Name: Extention and Improvements of Water Supply and Sewerage Works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. MA UD Dept. Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB									
9	2215-01-190-11-06-310-312	V	4,55,00	..	..	4,55,00	2,27,50	1,13,75	1,13,75
Scheme Name: Mission for Elimination of Poverty in Municipal Areas (Indira Kranti Patham) - Urban Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CDMA Hyderabad Remarks: Adjustment to PD A/c.No.1/43, GA.No.5 of CDMA									

10	2217-80-800-11-13-300-000	V	8,00,00	..	..	8,00,00	4,00,00	2,00,00	2,00,00
11	2217-80-800-11-13-310-311	V	3,00,00	..	..	3,00,00	1,50,00	75,00	75,00
12	2217-80-800-11-13-310-312	V	1,00,00	..	..	1,00,00	50,00	25,00	25,00

Scheme Name: Multi Model Suburban Rail Transport System

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: concerned DDO

Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB

13	2217-80-191-11-53-310-312	V	23,25,00	23,25,00	11,62,50	5,81,25	5,81,25
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Scheme Name: Multi Model Suburban Rail Transport System

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: concerned DDO

Remarks:

14	2217-80-789-11-53-310-312	V	1,75,00	1,75,00	87,50	43,75	43,75
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Scheme Name: Pollution and Conservation of Musi River

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Asst.Secy. to Govt. MA UD Dept.

Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB

15	2215-02-105-11-07-310-312	V	3,70,14	3,70,14	1,85,06	92,53	92,55
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Scheme Name: Remodelling of existing sewerage system and sewerage treatment works

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Asst.Secy. to Govt. MA UD Dept.

Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB

16	2215-02-107-11-05-310-312	V	93,00	93,00	46,50	23,25	23,25
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17	2215-02-789-11-06-310-312	V	7,00	7,00	3,50	1,75	1,75
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Scheme Name: Urban Community Development (GHMC)

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Asst.Secy. to Govt. MA UD Dept.

Remarks: Adjustment to PD A/c.No.66 of C&SO, GHMC, Hyd.

18	2217-80-800-11-04-010-011	V	58,04	58,04	29,02	14,51	14,51
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19	2217-80-800-11-04-010-012	V	39	39	18	9	12
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20	2217-80-800-11-04-010-013	V	24,52	24,52	12,26	6,13	6,13
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21	2217-80-800-11-04-010-016	V	9,84	9,84	4,92	2,46	2,46
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22	2217-80-800-11-04-010-017	V	3,20	3,20	1,60	80	80
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23	2217-80-800-11-04-010-018	V	4,01	4,01	2,00	1,00	1,01
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Scheme Name: Water Supply and Sewerage improvement to slums

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Asst.Secy. to Govt. MA UD Dept.

Remarks: Adjustment to PD A/c.No.GA.No.09 (old GA 130) of HMWSSB

24	2215-01-789-11-06-310-312	V	2,50,00	2,50,00	1,25,00	62,50	62,50
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25	2215-01-796-11-06-310-312	V	5,00	5,00	2,50	1,25	1,25
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Total			137,98,00	137,98,00	68,98,94	34,49,47	34,49,59
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The (**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take

necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(**BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH**)

L.Premachandra Reddy
Secretary to Government (WP)

To

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.III)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.